

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R		
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS												
		All tariffs are inclusive of the kitchen facility.												
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.												
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.												
		Events:												
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.												
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE												
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.												
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.												
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.												
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.												
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.												

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		The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						1 133.00		n	1185.00		4.59%
	*	Deposit Category A	ALL	Commercial	A			2 592.00		n	2711.00		4.59%
	*	Seating Capacity (801 and above)	ALL	Community	A			1 164.00		n	1218.00		4.64%
	*		ALL	Private	A			1 693.00		n	1771.00		4.61%
	*	Deposit Category B	ALL	Commercial	B			2 389.00		n	2499.00		4.60%
	*	Seating Capacity (401 to 800)	ALL	Community	B			1 043.00		n	1091.00		4.60%
	*		ALL	Private	B			1 550.00		n	1621.00		4.58%
	*	Deposit Category C	ALL	Commercial	C			1 794.00		n	1877.00		4.63%
	*	Seating Capacity (201 to 400)	ALL	Community	C			566.00		n	592.00		4.59%
	*		ALL	Private	C			1 043.00		n	1091.00		4.60%
	*	Deposit Category D	ALL	Commercial	D			1 346.00		n	1408.00		4.61%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	*	Seating Capacity (10 to 200)	ALL	Community	D			293.00		n	306.00		4.44%
	*		ALL	Private	D			597.00		n	624.00		4.52%
		Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

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SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

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SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		233.04	268.00	y	243.48	280.00	4.48%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		107.83	124.00	y	113.04	130.00	4.84%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Belhar Community Centre	Belhar	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Belhar Community Centre	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Belhar Community Centre	Belhar	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Belhar Community Centre	Belhar	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		26.09	30.00	y	26.09	30.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		26.09	30.00	y	26.09	30.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		26.09	30.00	y	26.09	30.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		290.43	334.00	y	304.35	350.00	4.79%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		132.17	152.00	y	137.39	158.00	3.95%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		236.52	272.00	y	246.96	284.00	4.41%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	27.83	32.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	27.83	32.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		27.83	32.00	y	28.70	33.00	3.13%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		160.87	185.00	y	168.70	194.00	4.86%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		85.22	98.00	y	89.57	103.00	5.10%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		133.91	154.00	y	140.00	161.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	46.09	53.00	y	46.09	53.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druiwervelei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Druiwervelei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druiwervelei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemean Community Hall	Edgemean	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Edgemean Community Hall	Edgemean	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Edgemean Community Hall	Edgemean	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Edgemean Community Hall	Edgemean	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		27.83	32.00	y	28.70	33.00	3.13%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		160.87	185.00	y	168.70	194.00	4.86%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		85.22	98.00	y	89.57	103.00	5.10%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		133.91	154.00	y	140.00	161.00	4.55%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Maitland Community Hall	Maitland	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Maitland Community Hall	Maitland	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	60.00	69.00	y	60.00	69.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	166.96	192.00	y	174.78	201.00	4.69%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	76.52	88.00	y	80.00	92.00	4.55%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	118.26	136.00	y	123.48	142.00	4.41%
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	191.30	220.00	y	200.00	230.00	4.55%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	88.70	102.00	y	93.04	107.00	4.90%
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	137.39	158.00	y	143.48	165.00	4.43%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		209.57	241.00	y	219.13	252.00	4.56%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Salt River Community Hall	Salt River	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB		Salt River Community Hall	Salt River	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB		Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB		Salt River Community Hall	Salt River	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Salt River Community Hall	Salt River	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	60.00	69.00	y	60.00	69.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	17.39	20.00	y	17.39	20.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	29.57	34.00	y	29.57	34.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	46.09	53.00	y	46.09	53.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	29.57	34.00	y	29.57	34.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	166.96	192.00	y	174.78	201.00	4.69%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	76.52	88.00	y	80.00	92.00	4.55%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	118.26	136.00	y	123.48	142.00	4.41%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	191.30	220.00	y	200.00	230.00	4.55%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	88.70	102.00	y	93.04	107.00	4.90%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Storage (where available)	All	–	–	Storage (per square meter per month)		209.57	241.00	y	219.13	252.00	4.56%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	0.00%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		73.43	84.44	y	73.43	84.44	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		85.22	98.00	y	85.22	98.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		58.26	67.00	y	58.26	67.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		73.43	84.44	y	73.43	84.44	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		146.96	169.00	y	146.96	169.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		146.96	169.00	y	153.91	177.00	4.73%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		300.87	346.00	y	314.78	362.00	4.62%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		138.26	159.00	y	144.35	166.00	4.40%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		215.65	248.00	y	225.22	259.00	4.44%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		274.78	316.00	y	286.96	330.00	4.43%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		316.52	364.00	y	330.43	380.00	4.40%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		226.09	260.00	y	236.52	272.00	4.62%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		161.74	186.00	y	168.70	194.00	4.30%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		114.78	132.00	y	120.00	138.00	4.55%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		186.09	214.00	y	194.78	224.00	4.67%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		85.22	98.00	y	88.70	102.00	4.08%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		132.17	152.00	y	137.39	158.00	3.95%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		274.78	316.00	y	286.96	330.00	4.43%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		316.52	364.00	y	330.43	380.00	4.40%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		147.83	170.00	y	154.78	178.00	4.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		226.09	260.00	y	236.52	272.00	4.62%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		28.70	33.00	y	30.43	35.00	6.06%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		253.91	292.00	y	266.09	306.00	4.79%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		184.35	212.00	y	193.04	222.00	4.72%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		293.91	338.00	y	307.83	354.00	4.73%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		28.70	33.00	y	30.43	35.00	6.06%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
	CRECHES											
SB	All Halls	All areas	All	All	1-15 Children / month		300.87	346.00	y	314.78	362.00	4.62%
SB	All Halls	All areas	All	All	16-70 Children / month		1 424.35	1 638.00	y	1489.57	1713.00	4.58%
SB	All Halls	All areas	All	All	71-90 Children / month		2 220.00	2 553.00	y	2321.74	2670.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Halls	All areas	All	All	91-120 Children / month		2 940.00	3 381.00	y	3075.65	3537.00	4.61%
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A